

DELTA MEDIA PROJECT PROGNOSE

SALES FORECAST FIRST YEAR 2018-2020 -36 MONTH INCOME-

BUSINESS PARTNERS	PERIOD 2018		2019		2020		2021	
	20 countries		40 countries		60 countries		90 countries	
DELTA MEDIA PLATFORM	NUMBERS		NUMBERS		NUMBERS		NUMBERS	
All Delta Media sites	x advertising modules		x		x		x	
All Delta Media Webshops	x advertising modules		x		x		x	
Kamaliya/Indulgence/Delta sites	x advertising modules		x		x		x	
Delta Media Platform sites	x advertising modules		x		x		x	
Global Information Platform sites	x advertising modules		x		x		x	
Delta Advertising Income	Frontpage	Webshop page	Social Media	Combination				
Advertiser(yearly) a 000,00	x	x	x	x	x	x	x	
Advertiser(yearly) a 000,00	x	x	x	x	x	x	x	
Advertiser(monthly) a 000,00	x	x	x	x	x	x	x	
Online Partnership Package	Partners	Partners	Partners	Partners	Partners	Partners		
Online Package € 000,00	x	x	x	x	x	x		
Shop Package € 000,00	x	x	x	x	x	x		
E-commerce Package € 000,00	x	x	x	x	x	x		
Ad Monthly € 000,00	x	x	x	x	x	x		
Ad Weekly € 000,00	x	x	x	x	x	x		
Client Corporate Online Promotion Package Design								
Info, Banners, Advertorial €	x	x	x	x	x	x		
Promotion Concept €	x	x	x	x	x	x		
PR & Press Concept €	x	x	x	x	x	x		
Brand Concept €	x	x	x	x	x	x		
Marketing Concept €	x	x	x	x	x	x		
Design a Brand & Launch for Partners/clients								
Marketing Package €	x	x	x	x	x	x		
Launch Package €	x	x	x	x	x	x		
E-Business Modules								
Website sales	€	€	€	€	€	€		
Webshop sales	€	€	€	€	€	€		
Hosting third parties	€	€	€	€	€	€		
DELTA MEDIA ALL PROJECT	TOTAL SALES MODULE INCOME							